

Use of CDBG Funds by NEWBURGH, NY FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$3,112.25	0.49%
Subtotal for: ACQUISITION			\$3,112.25	0.49%
21A	AP	General Program Administration	\$234,296.29	37.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$234,296.29	37.14%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$7,500.00	1.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$7,500.00	1.19%
03F	PI	Parks, Recreational Facilities	\$34,245.90	5.43%
03G	PI	Parking Facilities	\$13,534.71	2.15%
03K	PI	Street Improvements	\$73,975.64	11.73%
03L	PI	Sidewalks	\$24,213.91	3.84%
16B	PI	Non-Residential Historic Preservation	\$11,100.00	1.76%
Subtotal for: PUBLIC IMPROVEMENTS			\$157,070.16	24.90%
05D	PS	Youth Services	\$16,341.88	2.59%
Subtotal for: PUBLIC SERVICES			\$16,341.88	2.59%
19F	VV	Planned Repayments of Section 108 Loans	\$212,583.30	33.70%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$212,583.30	33.70%
Total Disbursements			\$630,903.88	100%