

Use of CDBG Funds by NEWPORT NEWS, VA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$596,915.20	20.92%
02	AC	Disposition	\$73,576.41	2.58%
04	AC	Clearance and Demolition	\$137,132.74	4.81%
Subtotal for: ACQUISITION			\$807,624.35	28.30%
20	AP	Planning	\$15,431.72	0.54%
21A	AP	General Program Administration	\$363,914.97	12.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$379,346.69	13.29%
17D	ED	Other Commercial/Industrial Improvements	\$20,756.00	0.73%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$329,267.06	11.54%
Subtotal for: ECONOMIC DEVELOPMENT			\$350,023.06	12.27%
13	HR	Direct Homeownership Assistance	\$90.00	0.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$486,666.61	17.05%
Subtotal for: HOUSING			\$486,756.61	17.06%
03	PI	Public Facilities and Improvements (General)	\$49,098.38	1.72%
03E	PI	Neighborhood Facilities	\$177,073.13	6.21%
03K	PI	Street Improvements	\$44,607.49	1.56%
03L	PI	Sidewalks	\$216,751.22	7.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$487,530.22	17.09%
05	PS	Public Services (General)	\$235,128.20	8.24%
05D	PS	Youth Services	\$51,678.88	1.81%
05G	PS	Battered and Abused Spouses	\$37,533.54	1.32%
05H	PS	Employment Training	\$9,000.00	0.32%
05J	PS	Fair Housing Activities	\$8,927.00	0.31%
Subtotal for: PUBLIC SERVICES			\$342,267.62	11.99%
Total Disbursements			\$2,853,548.55	100%