

Use of CDBG Funds by NIAGARA FALLS, NY FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$461,047.18	12.23%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$18,232.26	0.48%
Subtotal for: ACQUISITION			\$479,279.44	12.72%
20	AP	Planning	\$34,004.16	0.90%
21A	AP	General Program Administration	\$576,644.20	15.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$610,648.36	16.20%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$69,460.32	1.84%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$220,000.00	5.84%
18B	ED	ED Direct: Technical Assistance	\$220,542.83	5.85%
18C	ED	Micro-Enterprise Assistance	\$86,950.00	2.31%
Subtotal for: ECONOMIC DEVELOPMENT			\$596,953.15	15.84%
13	HR	Direct Homeownership Assistance	\$15,500.00	0.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$360,155.78	9.56%
14B	HR	Rehabilitation: Multi-Unit Residential	\$184,097.05	4.88%
14H	HR	Rehabilitation Administration	\$461,601.10	12.25%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$50,804.00	1.35%
15	HR	Code Enforcement	\$55,723.91	1.48%
Subtotal for: HOUSING			\$1,127,881.84	29.93%
03	PI	Public Facilities and Improvements (General)	\$51,833.25	1.38%
03F	PI	Parks, Recreational Facilities	\$17,420.32	0.46%
03K	PI	Street Improvements	\$470,376.01	12.48%
03L	PI	Sidewalks	\$10,079.72	0.27%
03N	PI	Tree Planting	\$8,531.00	0.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$558,240.30	14.81%
05	PS	Public Services (General)	\$131,698.72	3.49%
05A	PS	Senior Services	\$32,500.00	0.86%
05D	PS	Youth Services	\$10,264.50	0.27%
05I	PS	Crime Awareness/Prevention	\$97,406.41	2.58%
Subtotal for: PUBLIC SERVICES			\$271,869.63	7.21%
19F	VV	Planned Repayments of Section 108 Loans	\$123,839.29	3.29%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$123,839.29	3.29%
Total Disbursements			\$3,768,712.01	100%