

Use of CDBG Funds by NORMAN, OK FROM 07/01/2003 TO 06/30/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$7,999.53 | 1.05% |
| Subtotal for: ACQUISITION | | | \$7,999.53 | 1.05% |
| 21A | AP | General Program Administration | \$175,366.63 | 22.98% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$175,366.63 | 22.98% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$25,353.19 | 3.32% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$25,353.19 | 3.32% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$106,966.84 | 14.02% |
| 14H | HR | Rehabilitation Administration | \$116,676.06 | 15.29% |
| Subtotal for: HOUSING | | | \$223,642.90 | 29.31% |
| 03F | PI | Parks, Recreational Facilities | \$13,079.35 | 1.71% |
| 03I | PI | Flood and Drainage Facilities | \$33,120.71 | 4.34% |
| 03K | PI | Street Improvements | \$160,737.06 | 21.06% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$206,937.12 | 27.12% |
| 05 | PS | Public Services (General) | \$36,334.65 | 4.76% |
| 05A | PS | Senior Services | \$455.00 | 0.06% |
| 05D | PS | Youth Services | \$25,612.17 | 3.36% |
| 05E | PS | Transportation Services | \$15,497.50 | 2.03% |
| 05H | PS | Employment Training | \$5,000.00 | 0.66% |
| 05M | PS | Health Services | \$31,000.00 | 4.06% |
| 05O | PS | Mental Health Services | \$373.92 | 0.05% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$9,487.83 | 1.24% |
| Subtotal for: PUBLIC SERVICES | | | \$123,761.07 | 16.22% |
| Total Disbursements | | | \$763,060.44 | 100% |