

Use of CDBG Funds by NORRISTOWN, PA FROM 03/01/2003 TO 02/29/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$7,373.12	0.71%
21A	AP	General Program Administration	\$160,907.62	15.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$168,280.74	16.16%
18B	ED	ED Direct: Technical Assistance	\$44,000.00	4.22%
18C	ED	Micro-Enterprise Assistance	\$27,578.77	2.65%
Subtotal for: ECONOMIC DEVELOPMENT			\$71,578.77	6.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$139,509.25	13.40%
14G	HR	Acquisition for Rehabilitation	\$89,386.00	8.58%
14H	HR	Rehabilitation Administration	\$40,680.00	3.91%
15	HR	Code Enforcement	\$96,821.84	9.30%
Subtotal for: HOUSING			\$366,397.09	35.18%
03	PI	Public Facilities and Improvements (General)	\$140,383.06	13.48%
03D	PI	Youth Centers/Facilities	\$92,636.00	8.90%
03E	PI	Neighborhood Facilities	\$8,350.00	0.80%
03F	PI	Parks, Recreational Facilities	\$155.00	0.01%
03O	PI	Fire Stations/Equipment	\$151,204.98	14.52%
16B	PI	Non-Residential Historic Preservation	\$14,474.35	1.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$407,203.39	39.10%
05J	PS	Fair Housing Activities	\$27,976.29	2.69%
Subtotal for: PUBLIC SERVICES			\$27,976.29	2.69%
Total Disbursements			\$1,041,436.28	100%