

Use of CDBG Funds by NORTH BERGEN TOWNSHIP, NJ FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$61,785.73	10.97%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$61,785.73</b>	<b>10.97%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$19,031.50	3.38%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$19,031.50</b>	<b>3.38%</b>
03	PI	Public Facilities and Improvements (General)	\$106,661.54	18.94%
03J	PI	Water/Sewer Improvements	\$260,041.10	46.17%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$366,702.64</b>	<b>65.11%</b>
05I	PS	Crime Awareness/Prevention	\$115,693.34	20.54%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$115,693.34</b>	<b>20.54%</b>
<b>Total Disbursements</b>			<b>\$563,213.21</b>	<b>100%</b>