

**Use of CDBG Funds by the STATE of NORTH CAROLINA FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$466,680.53	1.07%
02	AC	Disposition	\$2,995.06	0.01%
04	AC	Clearance and Demolition	\$1,165,353.87	2.66%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$8,011.57	0.02%
08	AC	Relocation	\$7,255,608.25	16.57%
<b>Subtotal for: ACQUISITION</b>			<b>\$8,898,649.28</b>	<b>20.33%</b>
20	AP	Planning	\$772,610.27	1.76%
21A	AP	General Program Administration	\$4,579,677.13	10.46%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$5,352,287.40</b>	<b>12.23%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$37,930.72	0.09%
17D	ED	Other Commercial/Industrial Improvements	\$253,033.39	0.58%
18C	ED	Micro-Enterprise Assistance	\$432,981.31	0.99%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$723,945.42</b>	<b>1.65%</b>
13	HR	Direct Homeownership Assistance	\$8,000.00	0.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$9,552,947.26	21.82%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$104,616.81	0.24%
16A	HR	Residential Historic Preservation	\$24,679.75	0.06%
<b>Subtotal for: HOUSING</b>			<b>\$9,690,243.82</b>	<b>22.14%</b>
03	PI	Public Facilities and Improvements (General)	\$1,442,552.86	3.30%
03E	PI	Neighborhood Facilities	\$404,183.91	0.92%
03F	PI	Parks, Recreational Facilities	\$21,400.34	0.05%
03G	PI	Parking Facilities	\$11,971.00	0.03%
03I	PI	Flood and Drainage Facilities	\$109,401.06	0.25%
03J	PI	Water/Sewer Improvements	\$15,600,043.86	35.64%
03K	PI	Street Improvements	\$1,157,899.84	2.65%
03L	PI	Sidewalks	\$72,319.79	0.17%
03R	PI	Asbestos Removal	\$95,088.97	0.22%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$18,914,861.63</b>	<b>43.21%</b>
05	PS	Public Services (General)	\$50,000.00	0.11%
05H	PS	Employment Training	\$6,844.00	0.02%
05R	PS	Homeownership Assistance (Not Direct)	\$112,585.14	0.26%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$169,429.14</b>	<b>0.39%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$26,406.19	0.06%
<b>Subtotal for: OTHER</b>			<b>\$26,406.19</b>	<b>0.06%</b>
<b>Total Disbursements</b>			<b>\$43,775,822.88</b>	<b>100%</b>