

Use of CDBG Funds by the STATE of NORTH DAKOTA FROM 04/01/2003 TO 03/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,375.38	0.03%
Subtotal for: ACQUISITION			\$2,375.38	0.03%
20	AP	Planning	\$15,570.00	0.20%
21A	AP	General Program Administration	\$976,456.49	12.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$992,026.49	12.47%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,131,715.70	51.93%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,131,715.70	51.93%
12	HR	Construction of Housing	\$135,821.33	1.71%
13	HR	Direct Homeownership Assistance	\$18,000.00	0.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$449,796.30	5.65%
14B	HR	Rehabilitation: Multi-Unit Residential	\$35,815.92	0.45%
Subtotal for: HOUSING			\$639,433.55	8.04%
03	PI	Public Facilities and Improvements (General)	\$286,165.75	3.60%
03A	PI	Senior Centers	\$9,320.21	0.12%
03E	PI	Neighborhood Facilities	\$16,556.14	0.21%
03I	PI	Flood and Drainage Facilities	\$232,316.69	2.92%
03J	PI	Water/Sewer Improvements	\$1,409,269.81	17.71%
03K	PI	Street Improvements	\$25,000.00	0.31%
03O	PI	Fire Stations/Equipment	\$5,700.00	0.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,984,328.60	24.94%
05	PS	Public Services (General)	\$127,915.00	1.61%
Subtotal for: PUBLIC SERVICES			\$127,915.00	1.61%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$35,605.99	0.45%
19H	OT	State CDBG Technical Assistance to Grantees	\$42,973.25	0.54%
Subtotal for: OTHER			\$78,579.24	0.99%
Total Disbursements			\$7,956,373.96	100%