

Use of CDBG Funds by OAK RIDGE, TN FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$29,200.64	6.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$29,200.64	6.70%
18B	ED	ED Direct: Technical Assistance	\$35,856.48	8.23%
Subtotal for: ECONOMIC DEVELOPMENT			\$35,856.48	8.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$121,712.11	27.93%
15	HR	Code Enforcement	\$31,867.58	7.31%
Subtotal for: HOUSING			\$153,579.69	35.24%
03	PI	Public Facilities and Improvements (General)	\$161,359.88	37.03%
03C	PI	Homeless Facilities (not operating costs)	\$45,800.00	10.51%
Subtotal for: PUBLIC IMPROVEMENTS			\$207,159.88	47.54%
05	PS	Public Services (General)	\$10,000.00	2.29%
Subtotal for: PUBLIC SERVICES			\$10,000.00	2.29%
Total Disbursements			\$435,796.69	100%