

**Use of CDBG Funds by OCEAN COUNTY, NJ FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$33,264.24	1.87%
21A	AP	General Program Administration	\$271,706.12	15.27%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$304,970.36</b>	<b>17.14%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$39,426.37	2.22%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$39,426.37</b>	<b>2.22%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$362,683.59	20.38%
14H	HR	Rehabilitation Administration	\$43,250.00	2.43%
<b>Subtotal for: HOUSING</b>			<b>\$405,933.59</b>	<b>22.81%</b>
03	PI	Public Facilities and Improvements (General)	\$383,184.94	21.53%
03F	PI	Parks, Recreational Facilities	\$60,892.73	3.42%
03J	PI	Water/Sewer Improvements	\$19,179.14	1.08%
03K	PI	Street Improvements	\$142,302.00	8.00%
03L	PI	Sidewalks	\$231,070.59	12.98%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$836,629.40</b>	<b>47.01%</b>
05	PS	Public Services (General)	\$74,324.95	4.18%
05A	PS	Senior Services	\$17,500.00	0.98%
05E	PS	Transportation Services	\$54,767.00	3.08%
05G	PS	Battered and Abused Spouses	\$11,236.30	0.63%
05N	PS	Abused and Neglected Children	\$14,300.00	0.80%
05O	PS	Mental Health Services	\$5,000.00	0.28%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,500.00	0.87%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$192,628.25</b>	<b>10.82%</b>
<b>Total Disbursements</b>			<b>\$1,779,587.97</b>	<b>100%</b>