

Use of CDBG Funds by ODESSA, TX FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$325,381.09	16.82%
Subtotal for: ACQUISITION			\$325,381.09	16.82%
21A	AP	General Program Administration	\$222,829.75	11.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$222,829.75	11.52%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$20,468.81	1.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$20,468.81	1.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$298,897.65	15.45%
14H	HR	Rehabilitation Administration	\$81,183.83	4.20%
15	HR	Code Enforcement	\$163,417.08	8.45%
Subtotal for: HOUSING			\$543,498.56	28.10%
03E	PI	Neighborhood Facilities	\$109,611.00	5.67%
03F	PI	Parks, Recreational Facilities	\$289,855.30	14.99%
03K	PI	Street Improvements	\$189,221.74	9.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$588,688.04	30.44%
05	PS	Public Services (General)	\$15,000.00	0.78%
05A	PS	Senior Services	\$27,707.48	1.43%
05B	PS	Services for The Disabled	\$67,429.00	3.49%
05L	PS	Child Care Services	\$25,000.00	1.29%
05Q	PS	Subsistence Payments	\$31,871.55	1.65%
Subtotal for: PUBLIC SERVICES			\$167,008.03	8.63%
19F	VV	Planned Repayments of Section 108 Loans	\$66,314.12	3.43%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$66,314.12	3.43%
Total Disbursements			\$1,934,188.40	100%