

Use of CDBG Funds by OGDEN, UT FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$358,271.51	12.81%
02	AC	Disposition	\$51,563.72	1.84%
04	AC	Clearance and Demolition	\$17,112.95	0.61%
Subtotal for: ACQUISITION			\$426,948.18	15.27%
20	AP	Planning	\$43,884.17	1.57%
21A	AP	General Program Administration	\$414,007.17	14.80%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$457,891.34	16.37%
17D	ED	Other Commercial/Industrial Improvements	\$815,233.59	29.15%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$109,202.25	3.90%
Subtotal for: ECONOMIC DEVELOPMENT			\$924,435.84	33.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$88,096.59	3.15%
14B	HR	Rehabilitation: Multi-Unit Residential	\$29,408.68	1.05%
14G	HR	Acquisition for Rehabilitation	\$182,305.03	6.52%
15	HR	Code Enforcement	\$119,943.03	4.29%
16A	HR	Residential Historic Preservation	\$17,302.08	0.62%
Subtotal for: HOUSING			\$437,055.41	15.63%
03	PI	Public Facilities and Improvements (General)	\$369,377.24	13.21%
03L	PI	Sidewalks	\$3,498.11	0.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$372,875.35	13.33%
05	PS	Public Services (General)	\$63,040.84	2.25%
Subtotal for: PUBLIC SERVICES			\$63,040.84	2.25%
19F	VV	Planned Repayments of Section 108 Loans	\$114,576.07	4.10%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$114,576.07	4.10%
Total Disbursements			\$2,796,823.03	100%