

**Use of CDBG Funds by the STATE of OHIO FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$398,824.00	0.71%
04	AC	Clearance and Demolition	\$8,000.00	0.01%
<b>Subtotal for: ACQUISITION</b>			<b>\$406,824.00</b>	<b>0.72%</b>
20	AP	Planning	\$31,688.00	0.06%
21A	AP	General Program Administration	\$912,109.42	1.61%
21D	AP	Fair Housing Activities	\$130,045.00	0.23%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,073,842.42</b>	<b>1.90%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,332,968.70	4.13%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,894,908.10	3.35%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,370,915.51	5.96%
18C	ED	Micro-Enterprise Assistance	\$229,275.00	0.41%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$7,828,067.31</b>	<b>13.85%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$10,582,254.77	18.72%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$300,500.00	0.53%
<b>Subtotal for: HOUSING</b>			<b>\$10,882,754.77</b>	<b>19.25%</b>
03	PI	Public Facilities and Improvements (General)	\$22,549,940.11	39.88%
03E	PI	Neighborhood Facilities	\$214,600.00	0.38%
03F	PI	Parks, Recreational Facilities	\$448,892.00	0.79%
03G	PI	Parking Facilities	\$65,314.00	0.12%
03I	PI	Flood and Drainage Facilities	\$79,800.00	0.14%
03J	PI	Water/Sewer Improvements	\$9,921,173.40	17.55%
03K	PI	Street Improvements	\$1,115,850.00	1.97%
03L	PI	Sidewalks	\$296,894.00	0.53%
03O	PI	Fire Stations/Equipment	\$471,403.00	0.83%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$35,163,866.51</b>	<b>62.19%</b>
05	PS	Public Services (General)	\$148,111.00	0.26%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$533,312.00	0.94%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$681,423.00</b>	<b>1.21%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$501,436.11	0.89%
<b>Subtotal for: OTHER</b>			<b>\$501,436.11</b>	<b>0.89%</b>
<b>Total Disbursements</b>			<b>\$56,538,214.12</b>	<b>100%</b>