

Use of CDBG Funds by OKLAHOMA CITY, OK FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$699,947.85	9.42%
04	AC	Clearance and Demolition	\$13,134.40	0.18%
Subtotal for: ACQUISITION			\$713,082.25	9.60%
21A	AP	General Program Administration	\$1,211,937.64	16.31%
21D	AP	Fair Housing Activities	\$92,203.40	1.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,304,141.04	17.55%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,276,274.77	17.18%
17D	ED	Other Commercial/Industrial Improvements	\$743,254.00	10.00%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$12,312.88	0.17%
18B	ED	ED Direct: Technical Assistance	\$143,728.32	1.93%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,175,569.97	29.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,135,610.76	15.28%
14C	HR	Public Housing Modernization	\$278,869.69	3.75%
14H	HR	Rehabilitation Administration	\$1,005,788.26	13.54%
Subtotal for: HOUSING			\$2,420,268.71	32.57%
03	PI	Public Facilities and Improvements (General)	\$30,053.38	0.40%
03F	PI	Parks, Recreational Facilities	\$44,516.32	0.60%
03K	PI	Street Improvements	\$370,514.96	4.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$445,084.66	5.99%
05A	PS	Senior Services	\$61,356.00	0.83%
Subtotal for: PUBLIC SERVICES			\$61,356.00	0.83%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$90,795.14	1.22%
Subtotal for: OTHER			\$90,795.14	1.22%
19F	VV	Planned Repayments of Section 108 Loans	\$18,958.70	0.26%
19G	VV	Unplanned Repayments of Section 108 Loans	\$200,594.63	2.70%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$219,553.33	2.96%
Total Disbursements			\$7,429,851.10	100%