

**Use of CDBG Funds by OMAHA , NE FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$546,186.00	8.37%
04	AC	Clearance and Demolition	\$1,048,253.00	16.06%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,594,439.00</b>	<b>24.43%</b>
21A	AP	General Program Administration	\$946,186.00	14.50%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$946,186.00</b>	<b>14.50%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$108,410.00	1.66%
17B	ED	Commercial/Industrial Infrastructure Development	\$21,739.29	0.33%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$20,690.00	0.32%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$53,525.00	0.82%
18C	ED	Micro-Enterprise Assistance	\$118,350.00	1.81%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$322,714.29</b>	<b>4.94%</b>
12	HR	Construction of Housing	\$1,750,015.00	26.81%
13	HR	Direct Homeownership Assistance	\$31,254.00	0.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$909,695.00	13.94%
14B	HR	Rehabilitation: Multi-Unit Residential	\$792,000.00	12.13%
<b>Subtotal for: HOUSING</b>			<b>\$3,482,964.00</b>	<b>53.36%</b>
03	PI	Public Facilities and Improvements (General)	\$62,280.00	0.95%
03F	PI	Parks, Recreational Facilities	\$56,537.00	0.87%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$118,817.00</b>	<b>1.82%</b>
05	PS	Public Services (General)	\$61,666.00	0.94%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$61,666.00</b>	<b>0.94%</b>
<b>Total Disbursements</b>			<b>\$6,526,786.29</b>	<b>100%</b>