

**Use of CDBG Funds by ONONDAGA COUNTY, NY FROM 09/01/2003 TO 08/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$132,427.98	4.58%
<b>Subtotal for: ACQUISITION</b>			<b>\$132,427.98</b>	<b>4.58%</b>
21A	AP	General Program Administration	\$309,330.50	10.70%
21D	AP	Fair Housing Activities	\$51,653.16	1.79%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$360,983.66</b>	<b>12.48%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$158,905.00	5.50%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$158,905.00</b>	<b>5.50%</b>
13	HR	Direct Homeownership Assistance	\$88,222.13	3.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$465,298.21	16.09%
14H	HR	Rehabilitation Administration	\$309,330.50	10.70%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$10,260.00	0.35%
<b>Subtotal for: HOUSING</b>			<b>\$873,110.84</b>	<b>30.19%</b>
03	PI	Public Facilities and Improvements (General)	\$15,000.00	0.52%
03A	PI	Senior Centers	\$161,142.50	5.57%
03E	PI	Neighborhood Facilities	\$200,424.09	6.93%
03F	PI	Parks, Recreational Facilities	\$192,667.76	6.66%
03I	PI	Flood and Drainage Facilities	\$329,111.71	11.38%
03J	PI	Water/Sewer Improvements	\$91,797.30	3.17%
03K	PI	Street Improvements	\$228,534.52	7.90%
03L	PI	Sidewalks	\$113,330.90	3.92%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,332,008.78</b>	<b>46.06%</b>
05	PS	Public Services (General)	\$20,068.00	0.69%
05B	PS	Services for The Disabled	\$14,224.62	0.49%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$34,292.62</b>	<b>1.19%</b>
<b>Total Disbursements</b>			<b>\$2,891,728.88</b>	<b>100%</b>