

Use of CDBG Funds by ORANGE COUNTY , NY FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$500.00	0.03%
21A	AP	General Program Administration	\$321,336.81	18.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$321,836.81	18.58%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$60,971.39	3.52%
Subtotal for: ECONOMIC DEVELOPMENT			\$60,971.39	3.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$236,526.81	13.65%
14B	HR	Rehabilitation: Multi-Unit Residential	\$25,583.40	1.48%
14H	HR	Rehabilitation Administration	\$233,771.10	13.49%
15	HR	Code Enforcement	\$2,492.98	0.14%
Subtotal for: HOUSING			\$498,374.29	28.77%
03	PI	Public Facilities and Improvements (General)	\$67,146.30	3.88%
03A	PI	Senior Centers	\$35,387.62	2.04%
03B	PI	Centers for the Disabled/Handicapped	\$4,000.00	0.23%
03E	PI	Neighborhood Facilities	\$9,821.00	0.57%
03F	PI	Parks, Recreational Facilities	\$3,140.00	0.18%
03I	PI	Flood and Drainage Facilities	\$51,028.33	2.95%
03J	PI	Water/Sewer Improvements	\$369,505.19	21.33%
03K	PI	Street Improvements	\$79,430.06	4.58%
03L	PI	Sidewalks	\$195,625.00	11.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$815,083.50	47.05%
05	PS	Public Services (General)	\$9,063.30	0.52%
05A	PS	Senior Services	\$10,000.00	0.58%
05B	PS	Services for The Disabled	\$9,664.36	0.56%
05M	PS	Health Services	\$7,500.00	0.43%
Subtotal for: PUBLIC SERVICES			\$36,227.66	2.09%
Total Disbursements			\$1,732,493.65	100%