

Use of CDBG Funds by ORANGE, TX FROM 10/01/2003 TO 09/30/2004

AS OF 01/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$119,051.79	24.84%
Subtotal for: ACQUISITION			\$119,051.79	24.84%
20	AP	Planning	\$2,899.80	0.61%
21A	AP	General Program Administration	\$74,398.22	15.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$77,298.02	16.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$204,695.27	42.71%
Subtotal for: HOUSING			\$204,695.27	42.71%
03	PI	Public Facilities and Improvements (General)	\$10,658.44	2.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$10,658.44	2.22%
05	PS	Public Services (General)	\$67,525.51	14.09%
Subtotal for: PUBLIC SERVICES			\$67,525.51	14.09%
Total Disbursements			\$479,229.03	100%