

**Use of CDBG Funds by the STATE of OREGON FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$89,003.00	0.59%
<b>Subtotal for: ACQUISITION</b>			<b>\$89,003.00</b>	<b>0.59%</b>
20	AP	Planning	\$40,147.00	0.27%
21A	AP	General Program Administration	\$848,195.55	5.62%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$888,342.55</b>	<b>5.88%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$110,650.00	0.73%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$110,650.00</b>	<b>0.73%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$2,908,398.00	19.26%
14H	HR	Rehabilitation Administration	\$578,985.00	3.83%
<b>Subtotal for: HOUSING</b>			<b>\$3,487,383.00</b>	<b>23.09%</b>
03	PI	Public Facilities and Improvements (General)	\$615,106.00	4.07%
03A	PI	Senior Centers	\$815,425.00	5.40%
03C	PI	Homeless Facilities (not operating costs)	\$330,594.00	2.19%
03E	PI	Neighborhood Facilities	\$143,714.00	0.95%
03I	PI	Flood and Drainage Facilities	\$2,325.00	0.02%
03J	PI	Water/Sewer Improvements	\$5,282,342.00	34.98%
03K	PI	Street Improvements	\$96,604.00	0.64%
03L	PI	Sidewalks	\$481,509.00	3.19%
03M	PI	Child Care Centers/Facilities for Children	\$845,853.00	5.60%
03O	PI	Fire Stations/Equipment	\$462,142.00	3.06%
03P	PI	Health Facilities	\$1,165,777.00	7.72%
03Q	PI	Abused and Neglected Children Facilities	\$8,600.00	0.06%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$10,249,991.00</b>	<b>67.87%</b>
05	PS	Public Services (General)	\$130,000.00	0.86%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$130,000.00</b>	<b>0.86%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$146,900.00	0.97%
<b>Subtotal for: OTHER</b>			<b>\$146,900.00</b>	<b>0.97%</b>
<b>Total Disbursements</b>			<b>\$15,102,269.55</b>	<b>100%</b>