

Use of CDBG Funds by OSHKOSH, WI FROM 05/01/2003 TO 04/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$597,096.34	43.74%
Subtotal for: ACQUISITION			\$597,096.34	43.74%
20	AP	Planning	\$31,977.07	2.34%
21A	AP	General Program Administration	\$164,239.33	12.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$196,216.40	14.37%
12	HR	Construction of Housing	\$25,904.80	1.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$343,221.26	25.14%
14G	HR	Acquisition for Rehabilitation	\$28,000.00	2.05%
Subtotal for: HOUSING			\$397,126.06	29.09%
03A	PI	Senior Centers	\$36,007.80	2.64%
03C	PI	Homeless Facilities (not operating costs)	\$2,330.95	0.17%
03N	PI	Tree Planting	\$2,496.70	0.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$40,835.45	2.99%
05	PS	Public Services (General)	\$120,000.00	8.79%
05J	PS	Fair Housing Activities	\$10,000.00	0.73%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$3,970.17	0.29%
Subtotal for: PUBLIC SERVICES			\$133,970.17	9.81%
Total Disbursements			\$1,365,244.42	100%