

Use of CDBG Funds by PARKERSBURG, WV FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$220,728.04	10.61%
Subtotal for: ACQUISITION			\$220,728.04	10.61%
20	AP	Planning	\$18,017.00	0.87%
21A	AP	General Program Administration	\$272,031.78	13.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$290,048.78	13.94%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$40,000.00	1.92%
Subtotal for: ECONOMIC DEVELOPMENT			\$40,000.00	1.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$226,581.57	10.89%
14B	HR	Rehabilitation: Multi-Unit Residential	\$27,463.81	1.32%
14H	HR	Rehabilitation Administration	\$10,722.40	0.52%
Subtotal for: HOUSING			\$264,767.78	12.72%
03	PI	Public Facilities and Improvements (General)	\$71,195.10	3.42%
03C	PI	Homeless Facilities (not operating costs)	\$63.86	0.00%
03D	PI	Youth Centers/Facilities	\$27,855.43	1.34%
03I	PI	Flood and Drainage Facilities	\$76,949.13	3.70%
03K	PI	Street Improvements	\$107,970.73	5.19%
03L	PI	Sidewalks	\$806,514.69	38.75%
03O	PI	Fire Stations/Equipment	\$74,478.96	3.58%
16B	PI	Non-Residential Historic Preservation	\$27,359.39	1.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,192,387.29	57.29%
05	PS	Public Services (General)	\$19,096.08	0.92%
05I	PS	Crime Awareness/Prevention	\$54,219.76	2.61%
Subtotal for: PUBLIC SERVICES			\$73,315.84	3.52%
Total Disbursements			\$2,081,247.73	100%