

Use of CDBG Funds by PARMA, OH FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$8,702.62	0.77%
21A	AP	General Program Administration	\$133,110.34	11.79%
21D	AP	Fair Housing Activities	\$14,225.35	1.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$156,038.31	13.82%
13	HR	Direct Homeownership Assistance	\$37,630.07	3.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$186,170.07	16.48%
14H	HR	Rehabilitation Administration	\$142,698.57	12.63%
15	HR	Code Enforcement	\$79,192.51	7.01%
Subtotal for: HOUSING			\$445,691.22	39.46%
03E	PI	Neighborhood Facilities	\$77,912.00	6.90%
03K	PI	Street Improvements	\$300,000.00	26.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$377,912.00	33.46%
05	PS	Public Services (General)	\$93,176.97	8.25%
05Q	PS	Subsistence Payments	\$56,636.47	5.01%
Subtotal for: PUBLIC SERVICES			\$149,813.44	13.26%
Total Disbursements			\$1,129,454.97	100%