

Use of CDBG Funds by PASCO, WA FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$71,787.20	9.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$71,787.20	9.97%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$292,129.25	40.56%
18B	ED	ED Direct: Technical Assistance	\$15,018.54	2.09%
18C	ED	Micro-Enterprise Assistance	\$9,000.00	1.25%
Subtotal for: ECONOMIC DEVELOPMENT			\$316,147.79	43.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$16,341.73	2.27%
15	HR	Code Enforcement	\$49,424.16	6.86%
Subtotal for: HOUSING			\$65,765.89	9.13%
03	PI	Public Facilities and Improvements (General)	\$55,039.76	7.64%
03A	PI	Senior Centers	\$25,666.67	3.56%
03F	PI	Parks, Recreational Facilities	\$61,797.43	8.58%
03L	PI	Sidewalks	\$49,709.83	6.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$192,213.69	26.69%
05	PS	Public Services (General)	\$66,000.01	9.16%
05A	PS	Senior Services	\$2,317.50	0.32%
05D	PS	Youth Services	\$5,932.50	0.82%
Subtotal for: PUBLIC SERVICES			\$74,250.01	10.31%
Total Disbursements			\$720,164.58	100%