

**Use of CDBG Funds by PASSAIC, NJ FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$278,300.00	26.25%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$278,300.00</b>	<b>26.25%</b>
03	PI	Public Facilities and Improvements (General)	\$102,814.01	9.70%
03K	PI	Street Improvements	\$490,270.31	46.24%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$593,084.32</b>	<b>55.94%</b>
05	PS	Public Services (General)	\$35,359.03	3.33%
05A	PS	Senior Services	\$56,000.00	5.28%
05D	PS	Youth Services	\$61,500.00	5.80%
05L	PS	Child Care Services	\$21,000.00	1.98%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,000.00	1.41%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$188,859.03</b>	<b>17.81%</b>
<b>Total Disbursements</b>			<b>\$1,060,243.35</b>	<b>100%</b>