

Use of CDBG Funds by PATERSON, NJ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$900.00	0.03%
04	AC	Clearance and Demolition	\$68,260.00	2.01%
08	AC	Relocation	\$14,364.00	0.42%
Subtotal for: ACQUISITION			\$83,524.00	2.46%
21A	AP	General Program Administration	\$774,310.00	22.81%
21B	AP	Indirect Costs	\$10,000.00	0.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$784,310.00	23.11%
18B	ED	ED Direct: Technical Assistance	\$225,000.00	6.63%
Subtotal for: ECONOMIC DEVELOPMENT			\$225,000.00	6.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$189,189.52	5.57%
14B	HR	Rehabilitation: Multi-Unit Residential	\$336,445.00	9.91%
14H	HR	Rehabilitation Administration	\$519,869.00	15.32%
15	HR	Code Enforcement	\$245,000.00	7.22%
Subtotal for: HOUSING			\$1,290,503.52	38.02%
03	PI	Public Facilities and Improvements (General)	\$1,000.00	0.03%
03M	PI	Child Care Centers/Facilities for Children	\$207,070.00	6.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$208,070.00	6.13%
05	PS	Public Services (General)	\$798,330.73	23.52%
05D	PS	Youth Services	\$4,500.00	0.13%
Subtotal for: PUBLIC SERVICES			\$802,830.73	23.65%
Total Disbursements			\$3,394,238.25	100%