

Use of CDBG Funds by PAWTUCKET, RI FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$285,956.87	6.57%
02	AC	Disposition	\$115,411.07	2.65%
04	AC	Clearance and Demolition	\$9,820.00	0.23%
Subtotal for: ACQUISITION			\$411,187.94	9.44%
20	AP	Planning	\$7,530.00	0.17%
21A	AP	General Program Administration	\$1,047,445.29	24.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,054,975.29	24.23%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$311,123.46	7.14%
17B	ED	Commercial/Industrial Infrastructure Development	\$18,816.49	0.43%
17D	ED	Other Commercial/Industrial Improvements	\$7,859.71	0.18%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$275,156.32	6.32%
18B	ED	ED Direct: Technical Assistance	\$3,400.00	0.08%
Subtotal for: ECONOMIC DEVELOPMENT			\$616,355.98	14.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$342,877.00	7.87%
14B	HR	Rehabilitation: Multi-Unit Residential	\$500,050.00	11.48%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$17,550.00	0.40%
Subtotal for: HOUSING			\$860,477.00	19.76%
03	PI	Public Facilities and Improvements (General)	\$511,828.30	11.75%
03E	PI	Neighborhood Facilities	\$136,988.67	3.15%
03F	PI	Parks, Recreational Facilities	\$147,129.77	3.38%
03L	PI	Sidewalks	\$1,556.46	0.04%
03M	PI	Child Care Centers/Facilities for Children	\$8,481.00	0.19%
03N	PI	Tree Planting	\$539.24	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$806,523.44	18.52%
05	PS	Public Services (General)	\$291,467.46	6.69%
05A	PS	Senior Services	\$37,499.96	0.86%
05B	PS	Services for The Disabled	\$5,766.90	0.13%
05D	PS	Youth Services	\$115,995.01	2.66%
05E	PS	Transportation Services	\$5,303.08	0.12%
05F	PS	Substance Abuse Services	\$12,500.00	0.29%
05G	PS	Battered and Abused Spouses	\$6,000.00	0.14%
05J	PS	Fair Housing Activities	\$9,108.52	0.21%
05L	PS	Child Care Services	\$82,916.67	1.90%
05O	PS	Mental Health Services	\$30,000.00	0.69%
05Q	PS	Subsistence Payments	\$5,000.00	0.11%
Subtotal for: PUBLIC SERVICES			\$601,557.60	13.81%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$3,692.32	0.08%
Subtotal for: OTHER			\$3,692.32	0.08%
Total Disbursements			\$4,354,769.57	100%