

Use of CDBG Funds by the STATE of PENNSYLVANIA FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$411,150.76	0.77%
04	AC	Clearance and Demolition	\$788,087.24	1.47%
Subtotal for: ACQUISITION			\$1,199,238.00	2.24%
20	AP	Planning	\$250,617.65	0.47%
21A	AP	General Program Administration	\$9,075,041.81	16.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$9,325,659.46	17.39%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$51,108.83	0.10%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$171,009.00	0.32%
17B	ED	Commercial/Industrial Infrastructure Development	\$44,337.84	0.08%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$20,700.00	0.04%
17D	ED	Other Commercial/Industrial Improvements	\$30,000.00	0.06%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$81,342.00	0.15%
18B	ED	ED Direct: Technical Assistance	\$12,000.00	0.02%
18C	ED	Micro-Enterprise Assistance	\$69,191.58	0.13%
Subtotal for: ECONOMIC DEVELOPMENT			\$479,689.25	0.89%
12	HR	Construction of Housing	\$184,642.20	0.34%
13	HR	Direct Homeownership Assistance	\$206,881.26	0.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,397,625.05	11.93%
14B	HR	Rehabilitation: Multi-Unit Residential	\$31,937.74	0.06%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$81,304.50	0.15%
14G	HR	Acquisition for Rehabilitation	\$30,450.00	0.06%
14H	HR	Rehabilitation Administration	\$148,845.17	0.28%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,688.55	0.00%
15	HR	Code Enforcement	\$480,133.71	0.90%
16A	HR	Residential Historic Preservation	\$6,180.00	0.01%
Subtotal for: HOUSING			\$7,569,688.18	14.12%
03	PI	Public Facilities and Improvements (General)	\$4,085,782.84	7.62%
03A	PI	Senior Centers	\$229,533.62	0.43%
03B	PI	Centers for the Disabled/Handicapped	\$23,894.15	0.04%
03D	PI	Youth Centers/Facilities	\$14,000.00	0.03%
03E	PI	Neighborhood Facilities	\$88,951.24	0.17%
03F	PI	Parks, Recreational Facilities	\$1,748,033.98	3.26%
03G	PI	Parking Facilities	\$86,708.99	0.16%
03H	PI	Solid Waste Disposal Facilities	\$20,000.00	0.04%
03I	PI	Flood and Drainage Facilities	\$1,117,773.31	2.08%
03J	PI	Water/Sewer Improvements	\$17,417,518.95	32.49%
03K	PI	Street Improvements	\$6,128,471.01	11.43%
03L	PI	Sidewalks	\$844,141.10	1.57%
03O	PI	Fire Stations/Equipment	\$985,371.98	1.84%
06	PI	Interim Assistance	\$76,797.00	0.14%
16B	PI	Non-Residential Historic Preservation	\$47,599.38	0.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$32,914,577.55	61.39%
05	PS	Public Services (General)	\$1,351,212.80	2.52%
05A	PS	Senior Services	\$64,000.00	0.12%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
05B	PS	Services for The Disabled	\$72,421.00	0.14%
05C	PS	Legal Services	\$9,998.00	0.02%
05D	PS	Youth Services	\$72,205.31	0.13%
05L	PS	Child Care Services	\$5,000.00	0.01%
05R	PS	Homeownership Assistance (Not Direct)	\$55,568.12	0.10%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$11,679.08	0.02%
Subtotal for: PUBLIC SERVICES			\$1,642,084.31	3.06%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$4,000.00	0.01%
Subtotal for: OTHER			\$4,000.00	0.01%
19F	VV	Planned Repayments of Section 108 Loans	\$481,042.00	0.90%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$481,042.00	0.90%
Total Disbursements			\$53,615,978.75	100%