

**Use of CDBG Funds by PERTH AMBOY, NJ FROM 06/01/2003 TO 05/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$193,064.85	19.93%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$193,064.85</b>	<b>19.93%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$79,258.37	8.18%
14H	HR	Rehabilitation Administration	\$68,286.36	7.05%
<b>Subtotal for: HOUSING</b>			<b>\$147,544.73</b>	<b>15.23%</b>
03	PI	Public Facilities and Improvements (General)	\$998.64	0.10%
03E	PI	Neighborhood Facilities	\$8,454.12	0.87%
03F	PI	Parks, Recreational Facilities	\$200,303.73	20.67%
03K	PI	Street Improvements	\$24,500.00	2.53%
03L	PI	Sidewalks	\$65,763.75	6.79%
03N	PI	Tree Planting	\$3,400.00	0.35%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$303,420.24</b>	<b>31.32%</b>
05	PS	Public Services (General)	\$88,153.00	9.10%
05A	PS	Senior Services	\$110,828.25	11.44%
05B	PS	Services for The Disabled	\$5,021.00	0.52%
05D	PS	Youth Services	\$116,885.72	12.06%
05M	PS	Health Services	\$4,000.00	0.41%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$324,887.97</b>	<b>33.53%</b>
<b>Total Disbursements</b>			<b>\$968,917.79</b>	<b>100%</b>