

Use of CDBG Funds by PETERSBURG, VA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$92,328.66	13.37%
Subtotal for: ACQUISITION			\$92,328.66	13.37%
21A	AP	General Program Administration	\$79,787.00	11.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$79,787.00	11.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$50,000.00	7.24%
Subtotal for: HOUSING			\$50,000.00	7.24%
03	PI	Public Facilities and Improvements (General)	\$7,693.16	1.11%
03B	PI	Centers for the Disabled/Handicapped	\$101,899.50	14.75%
03F	PI	Parks, Recreational Facilities	\$76,260.91	11.04%
03K	PI	Street Improvements	\$86,631.97	12.54%
16B	PI	Non-Residential Historic Preservation	\$32,900.59	4.76%
Subtotal for: PUBLIC IMPROVEMENTS			\$305,386.13	44.22%
05	PS	Public Services (General)	\$20,000.00	2.90%
05A	PS	Senior Services	\$36,750.00	5.32%
05D	PS	Youth Services	\$39,000.00	5.65%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$67,400.00	9.76%
Subtotal for: PUBLIC SERVICES			\$163,150.00	23.62%
Total Disbursements			\$690,651.79	100%