

Use of CDBG Funds by PHILADELPHIA, PA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$775,295.00	0.93%
02	AC	Disposition	\$231,126.00	0.28%
08	AC	Relocation	\$147,465.00	0.18%
Subtotal for: ACQUISITION			\$1,153,886.00	1.39%
20	AP	Planning	\$356,222.21	0.43%
21A	AP	General Program Administration	\$16,123,798.19	19.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$16,480,020.40	19.79%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$102,342.02	0.12%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$75,000.00	0.09%
17D	ED	Other Commercial/Industrial Improvements	\$214,998.18	0.26%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$10,496,677.70	12.60%
18B	ED	ED Direct: Technical Assistance	\$1,914,783.34	2.30%
18C	ED	Micro-Enterprise Assistance	\$61,056.70	0.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$12,864,857.94	15.45%
12	HR	Construction of Housing	\$4,544,261.00	5.46%
13	HR	Direct Homeownership Assistance	\$146,734.00	0.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$10,988,177.62	13.19%
14B	HR	Rehabilitation: Multi-Unit Residential	\$910,458.00	1.09%
14H	HR	Rehabilitation Administration	\$8,635,471.76	10.37%
Subtotal for: HOUSING			\$25,225,102.38	30.29%
03	PI	Public Facilities and Improvements (General)	\$277,866.00	0.33%
03E	PI	Neighborhood Facilities	\$200,000.00	0.24%
03F	PI	Parks, Recreational Facilities	\$593,956.00	0.71%
03M	PI	Child Care Centers/Facilities for Children	\$34,000.00	0.04%
16B	PI	Non-Residential Historic Preservation	\$5,800.00	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,111,622.00	1.33%
05	PS	Public Services (General)	\$7,221,998.34	8.67%
05H	PS	Employment Training	\$1,732,578.04	2.08%
05K	PS	Tenant/Landlord Counseling	\$195,443.00	0.23%
05Q	PS	Subsistence Payments	\$525,000.00	0.63%
05R	PS	Homeownership Assistance (Not Direct)	\$2,708,000.00	3.25%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$41,056.00	0.05%
Subtotal for: PUBLIC SERVICES			\$12,424,075.38	14.92%
07	OT	Urban Renewal Completion	\$431,773.00	0.52%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,219,852.25	2.67%
Subtotal for: OTHER			\$2,651,625.25	3.18%
19F	VV	Planned Repayments of Section 108 Loans	\$11,377,735.00	13.66%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$11,377,735.00	13.66%
Total Disbursements			\$83,288,924.35	100%