

Use of CDBG Funds by PIERCE COUNTY, WA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$62,826.24	1.53%
Subtotal for: ACQUISITION			\$62,826.24	1.53%
20	AP	Planning	\$25,425.70	0.62%
21A	AP	General Program Administration	\$774,643.79	18.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$800,069.49	19.44%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$22,635.37	0.55%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$18,245.13	0.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$40,880.50	0.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$951,581.59	23.12%
14B	HR	Rehabilitation: Multi-Unit Residential	\$34,720.78	0.84%
14C	HR	Public Housing Modernization	\$244,245.63	5.93%
14F	HR	Energy Efficiency Improvements	\$14,424.50	0.35%
Subtotal for: HOUSING			\$1,244,972.50	30.25%
03	PI	Public Facilities and Improvements (General)	\$263,006.90	6.39%
03A	PI	Senior Centers	\$35.54	0.00%
03C	PI	Homeless Facilities (not operating costs)	\$153,895.53	3.74%
03E	PI	Neighborhood Facilities	\$116,593.28	2.83%
03F	PI	Parks, Recreational Facilities	\$30,599.70	0.74%
03J	PI	Water/Sewer Improvements	\$285,389.14	6.93%
03K	PI	Street Improvements	\$46,768.60	1.14%
03L	PI	Sidewalks	\$9,685.65	0.24%
03M	PI	Child Care Centers/Facilities for Children	\$20,070.08	0.49%
03O	PI	Fire Stations/Equipment	\$386,635.19	9.39%
03Q	PI	Abused and Neglected Children Facilities	\$92,210.99	2.24%
16B	PI	Non-Residential Historic Preservation	\$38.62	0.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,404,929.22	34.14%
05	PS	Public Services (General)	\$207,387.25	5.04%
05B	PS	Services for The Disabled	\$11,550.00	0.28%
05D	PS	Youth Services	\$35,509.54	0.86%
05E	PS	Transportation Services	\$1,804.85	0.04%
05G	PS	Battered and Abused Spouses	\$37,265.30	0.91%
05H	PS	Employment Training	\$76,166.23	1.85%
05K	PS	Tenant/Landlord Counseling	\$35,099.33	0.85%
05L	PS	Child Care Services	\$81,283.00	1.98%
05M	PS	Health Services	\$30,337.69	0.74%
05O	PS	Mental Health Services	\$3,364.73	0.08%
05Q	PS	Subsistence Payments	\$23,499.68	0.57%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$18,584.74	0.45%
Subtotal for: PUBLIC SERVICES			\$561,852.34	13.65%
Total Disbursements			\$4,115,530.29	100%