

Use of CDBG Funds by PITTSBURGH, PA FROM 04/01/2003 TO 03/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,424,154.39	9.53%
04	AC	Clearance and Demolition	\$1,137,278.26	4.47%
08	AC	Relocation	\$393,318.43	1.55%
Subtotal for: ACQUISITION			\$3,954,751.08	15.54%
20	AP	Planning	\$189,139.01	0.74%
21A	AP	General Program Administration	\$3,307,876.98	13.00%
21B	AP	Indirect Costs	\$9,672.00	0.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,506,687.99	13.78%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$285,195.00	1.12%
17B	ED	Commercial/Industrial Infrastructure Development	\$80,311.00	0.32%
17D	ED	Other Commercial/Industrial Improvements	\$85,596.02	0.34%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,200,472.87	8.65%
18B	ED	ED Direct: Technical Assistance	\$1,713,269.50	6.73%
18C	ED	Micro-Enterprise Assistance	\$10,675.00	0.04%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,375,519.39	17.19%
12	HR	Construction of Housing	\$331,912.26	1.30%
13	HR	Direct Homeownership Assistance	\$32,515.10	0.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,772,138.21	6.96%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,232,173.81	4.84%
14G	HR	Acquisition for Rehabilitation	\$27,768.76	0.11%
14H	HR	Rehabilitation Administration	\$1,021,861.51	4.02%
15	HR	Code Enforcement	\$45,140.74	0.18%
Subtotal for: HOUSING			\$4,463,510.39	17.54%
03	PI	Public Facilities and Improvements (General)	\$2,285,871.72	8.98%
03E	PI	Neighborhood Facilities	\$253,388.88	1.00%
03F	PI	Parks, Recreational Facilities	\$192,319.75	0.76%
03K	PI	Street Improvements	\$1,963,092.04	7.71%
03L	PI	Sidewalks	\$431,018.02	1.69%
03N	PI	Tree Planting	\$158,808.60	0.62%
06	PI	Interim Assistance	\$956,964.09	3.76%
Subtotal for: PUBLIC IMPROVEMENTS			\$6,241,463.10	24.53%
05	PS	Public Services (General)	\$1,359,193.58	5.34%
05A	PS	Senior Services	\$633,967.38	2.49%
05C	PS	Legal Services	\$2,250.00	0.01%
05D	PS	Youth Services	\$479,609.17	1.88%
05F	PS	Substance Abuse Services	\$872.20	0.00%
05G	PS	Battered and Abused Spouses	\$51,994.56	0.20%
05H	PS	Employment Training	\$36,954.02	0.15%
05I	PS	Crime Awareness/Prevention	\$70,028.69	0.28%
05L	PS	Child Care Services	\$2,000.00	0.01%
05N	PS	Abused and Neglected Children	\$5,317.66	0.02%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,499.98	0.07%
Subtotal for: PUBLIC SERVICES			\$2,659,687.24	10.45%
19G	VV	Unplanned Repayments of Section 108 Loans	\$245,000.00	0.96%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
		Subtotal for: REPAYMENTS OF SECTION 108 LOANS	\$245,000.00	0.96%
			Total Disbursements	100%