

Use of CDBG Funds by PLANO, TX FROM 06/01/2003 TO 05/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$99,803.28	5.85%
Subtotal for: ACQUISITION			\$99,803.28	5.85%
21A	AP	General Program Administration	\$26,640.93	1.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$26,640.93	1.56%
13	HR	Direct Homeownership Assistance	\$123,318.45	7.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$891,661.38	52.25%
14B	HR	Rehabilitation: Multi-Unit Residential	\$199,900.00	11.71%
Subtotal for: HOUSING			\$1,214,879.83	71.20%
03	PI	Public Facilities and Improvements (General)	\$65,819.75	3.86%
03D	PI	Youth Centers/Facilities	\$70,444.00	4.13%
03M	PI	Child Care Centers/Facilities for Children	\$40,200.00	2.36%
03Q	PI	Abused and Neglected Children Facilities	\$7,080.00	0.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$183,543.75	10.76%
05	PS	Public Services (General)	\$79,633.12	4.67%
05D	PS	Youth Services	\$19,237.57	1.13%
05E	PS	Transportation Services	\$500.00	0.03%
05H	PS	Employment Training	\$9,193.24	0.54%
05M	PS	Health Services	\$20,000.00	1.17%
05Q	PS	Subsistence Payments	\$34,880.33	2.04%
Subtotal for: PUBLIC SERVICES			\$163,444.26	9.58%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$18,063.69	1.06%
Subtotal for: OTHER			\$18,063.69	1.06%
Total Disbursements			\$1,706,375.74	100%