

Use of CDBG Funds by PONCE, PR FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$40,000.00	0.64%
Subtotal for: ACQUISITION			\$40,000.00	0.64%
21A	AP	General Program Administration	\$1,230,628.27	19.80%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,230,628.27	19.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$82,684.45	1.33%
Subtotal for: HOUSING			\$82,684.45	1.33%
03	PI	Public Facilities and Improvements (General)	\$98,577.62	1.59%
03C	PI	Homeless Facilities (not operating costs)	\$1,341.60	0.02%
03F	PI	Parks, Recreational Facilities	\$53,305.44	0.86%
03G	PI	Parking Facilities	\$3,360.00	0.05%
03I	PI	Flood and Drainage Facilities	\$211,084.82	3.40%
03K	PI	Street Improvements	\$206,022.70	3.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$573,692.18	9.23%
05	PS	Public Services (General)	\$56,335.00	0.91%
05A	PS	Senior Services	\$158,267.23	2.55%
05B	PS	Services for The Disabled	\$128,668.59	2.07%
05D	PS	Youth Services	\$148,601.81	2.39%
05F	PS	Substance Abuse Services	\$78,953.00	1.27%
05G	PS	Battered and Abused Spouses	\$40,400.00	0.65%
05L	PS	Child Care Services	\$62,068.93	1.00%
05M	PS	Health Services	\$57,347.00	0.92%
Subtotal for: PUBLIC SERVICES			\$730,641.56	11.76%
19F	VV	Planned Repayments of Section 108 Loans	\$3,557,413.00	57.24%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$3,557,413.00	57.24%
Total Disbursements			\$6,215,059.46	100%