

Use of CDBG Funds by PORT ARTHUR, TX FROM 06/01/2003 TO 05/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$17,989.63	0.88%
04	AC	Clearance and Demolition	\$411,989.05	20.11%
Subtotal for: ACQUISITION			\$429,978.68	20.99%
21A	AP	General Program Administration	\$158,483.31	7.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$158,483.31	7.74%
13	HR	Direct Homeownership Assistance	\$30,000.00	1.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$234,762.77	11.46%
14H	HR	Rehabilitation Administration	\$369,343.90	18.03%
15	HR	Code Enforcement	\$122,705.73	5.99%
Subtotal for: HOUSING			\$756,812.40	36.94%
03	PI	Public Facilities and Improvements (General)	\$30,883.18	1.51%
03K	PI	Street Improvements	\$461,466.14	22.53%
Subtotal for: PUBLIC IMPROVEMENTS			\$492,349.32	24.03%
05	PS	Public Services (General)	\$134,178.80	6.55%
05A	PS	Senior Services	\$8,000.00	0.39%
05B	PS	Services for The Disabled	\$9,500.00	0.46%
05D	PS	Youth Services	\$10,950.04	0.53%
05H	PS	Employment Training	\$20,000.00	0.98%
05L	PS	Child Care Services	\$14,229.92	0.69%
05M	PS	Health Services	\$3,165.00	0.15%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,932.12	0.53%
Subtotal for: PUBLIC SERVICES			\$210,955.88	10.30%
Total Disbursements			\$2,048,579.59	100%