

**Use of CDBG Funds by PORTLAND, OR FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$91,927.90	0.60%
04	AC	Clearance and Demolition	\$1,312,813.91	8.61%
08	AC	Relocation	\$11,760.70	0.08%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,416,502.51</b>	<b>9.29%</b>
20	AP	Planning	\$422,801.31	2.77%
21A	AP	General Program Administration	\$1,339,904.39	8.79%
21B	AP	Indirect Costs	\$282,600.00	1.85%
21C	AP	Public Information	\$21,933.00	0.14%
21D	AP	Fair Housing Activities	\$260,515.30	1.71%
21E	AP	Submissions or Applications for Federal Programs	\$82,784.35	0.54%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,410,538.35</b>	<b>15.81%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$171,961.00	1.13%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$304,453.00	2.00%
18B	ED	ED Direct: Technical Assistance	\$65,737.00	0.43%
18C	ED	Micro-Enterprise Assistance	\$229,411.62	1.50%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$771,562.62</b>	<b>5.06%</b>
12	HR	Construction of Housing	\$348,929.77	2.29%
13	HR	Direct Homeownership Assistance	\$386,078.96	2.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,440,875.55	9.45%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,083,699.68	13.67%
14F	HR	Energy Efficiency Improvements	\$40,437.00	0.27%
14H	HR	Rehabilitation Administration	\$2,058,071.93	13.50%
15	HR	Code Enforcement	\$94,318.00	0.62%
<b>Subtotal for: HOUSING</b>			<b>\$6,452,410.89</b>	<b>42.32%</b>
03	PI	Public Facilities and Improvements (General)	\$170,060.71	1.12%
03C	PI	Homeless Facilities (not operating costs)	\$21,425.50	0.14%
03E	PI	Neighborhood Facilities	\$39,510.00	0.26%
03F	PI	Parks, Recreational Facilities	\$4,096.65	0.03%
03K	PI	Street Improvements	\$647,577.70	4.25%
03L	PI	Sidewalks	\$122,492.00	0.80%
03P	PI	Health Facilities	\$16,851.84	0.11%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,022,014.40</b>	<b>6.70%</b>
05	PS	Public Services (General)	\$771,751.92	5.06%
05D	PS	Youth Services	\$254,282.99	1.67%
05H	PS	Employment Training	\$500,927.51	3.29%
05J	PS	Fair Housing Activities	\$8,000.00	0.05%
05K	PS	Tenant/Landlord Counseling	\$36,759.67	0.24%
05L	PS	Child Care Services	\$54,776.00	0.36%
05O	PS	Mental Health Services	\$256,398.00	1.68%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$1,266,441.89	8.31%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$3,149,337.98</b>	<b>20.66%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$23,720.00	0.16%
<b>Subtotal for: OTHER</b>			<b>\$23,720.00</b>	<b>0.16%</b>

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
<b>Total Disbursements</b>			<b>\$15,246,086.75</b>	<b>100%</b>