

Use of CDBG Funds by PORTSMOUTH, NH FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$157,335.03	14.83%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$157,335.03	14.83%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$92,575.91	8.72%
Subtotal for: ECONOMIC DEVELOPMENT			\$92,575.91	8.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$34,413.00	3.24%
14B	HR	Rehabilitation: Multi-Unit Residential	\$150,000.00	14.14%
14H	HR	Rehabilitation Administration	\$63,438.14	5.98%
Subtotal for: HOUSING			\$247,851.14	23.36%
03	PI	Public Facilities and Improvements (General)	\$16,580.00	1.56%
03F	PI	Parks, Recreational Facilities	\$36,746.37	3.46%
03K	PI	Street Improvements	\$373,554.58	35.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$426,880.95	40.23%
05	PS	Public Services (General)	\$26,280.97	2.48%
05A	PS	Senior Services	\$30,364.19	2.86%
05D	PS	Youth Services	\$12,145.00	1.14%
05G	PS	Battered and Abused Spouses	\$8,500.00	0.80%
05I	PS	Crime Awareness/Prevention	\$5,250.00	0.49%
05L	PS	Child Care Services	\$18,750.00	1.77%
05M	PS	Health Services	\$27,891.00	2.63%
05O	PS	Mental Health Services	\$7,250.00	0.68%
Subtotal for: PUBLIC SERVICES			\$136,431.16	12.86%
Total Disbursements			\$1,061,074.19	100%