

Use of CDBG Funds by PORTSMOUTH, VA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$650,969.89	23.70%
02	AC	Disposition	\$513,537.21	18.69%
04	AC	Clearance and Demolition	\$96,105.32	3.50%
08	AC	Relocation	\$82,384.74	3.00%
Subtotal for: ACQUISITION			\$1,342,997.16	48.89%
20	AP	Planning	\$105,775.53	3.85%
21A	AP	General Program Administration	\$336,206.32	12.24%
21D	AP	Fair Housing Activities	\$16,087.85	0.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$458,069.70	16.67%
14H	HR	Rehabilitation Administration	\$257,154.40	9.36%
Subtotal for: HOUSING			\$257,154.40	9.36%
03F	PI	Parks, Recreational Facilities	\$447,811.30	16.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$447,811.30	16.30%
19F	VV	Planned Repayments of Section 108 Loans	\$241,197.75	8.78%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$241,197.75	8.78%
Total Disbursements			\$2,747,230.31	100%