

Use of CDBG Funds by POUGHKEEPSIE, NY FROM 03/01/2003 TO 02/29/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$481,966.86	30.44%
Subtotal for: ACQUISITION			\$481,966.86	30.44%
21A	AP	General Program Administration	\$370,103.49	23.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$370,103.49	23.37%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$129,916.46	8.20%
18B	ED	ED Direct: Technical Assistance	\$28,650.00	1.81%
Subtotal for: ECONOMIC DEVELOPMENT			\$158,566.46	10.01%
03E	PI	Neighborhood Facilities	\$3,399.26	0.21%
03F	PI	Parks, Recreational Facilities	\$28,140.00	1.78%
03K	PI	Street Improvements	\$52,289.24	3.30%
03L	PI	Sidewalks	\$30,000.00	1.89%
03O	PI	Fire Stations/Equipment	\$20,597.42	1.30%
16B	PI	Non-Residential Historic Preservation	\$129,931.32	8.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$264,357.24	16.70%
05	PS	Public Services (General)	\$97,046.34	6.13%
05A	PS	Senior Services	\$34,669.91	2.19%
05D	PS	Youth Services	\$83,753.46	5.29%
05G	PS	Battered and Abused Spouses	\$15,341.70	0.97%
05H	PS	Employment Training	\$8,524.00	0.54%
05I	PS	Crime Awareness/Prevention	\$1,694.01	0.11%
05L	PS	Child Care Services	\$67,425.00	4.26%
Subtotal for: PUBLIC SERVICES			\$308,454.42	19.48%
Total Disbursements			\$1,583,448.47	100%