

Use of CDBG Funds by PROVIDENCE, RI FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$527,768.93	5.20%
Subtotal for: ACQUISITION			\$527,768.93	5.20%
21A	AP	General Program Administration	\$1,143,984.72	11.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,143,984.72	11.27%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$237,552.67	2.34%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,403,894.28	33.52%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,641,446.95	35.86%
14H	HR	Rehabilitation Administration	\$1,070,026.50	10.54%
Subtotal for: HOUSING			\$1,070,026.50	10.54%
03	PI	Public Facilities and Improvements (General)	\$629,796.04	6.20%
03A	PI	Senior Centers	\$20,253.86	0.20%
03E	PI	Neighborhood Facilities	\$52,993.00	0.52%
03F	PI	Parks, Recreational Facilities	\$38,000.00	0.37%
03K	PI	Street Improvements	\$439,553.79	4.33%
03M	PI	Child Care Centers/Facilities for Children	\$136,069.73	1.34%
03Q	PI	Abused and Neglected Children Facilities	\$25,000.00	0.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,341,666.42	13.21%
05	PS	Public Services (General)	\$1,116,770.31	11.00%
05A	PS	Senior Services	\$107,917.64	1.06%
05D	PS	Youth Services	\$77,010.04	0.76%
05E	PS	Transportation Services	\$97,906.36	0.96%
05F	PS	Substance Abuse Services	\$13,409.00	0.13%
05L	PS	Child Care Services	\$32,270.00	0.32%
05M	PS	Health Services	\$43,172.90	0.43%
Subtotal for: PUBLIC SERVICES			\$1,488,456.25	14.66%
22	OT	Unprogrammed Funds	\$881,908.21	8.68%
Subtotal for: OTHER			\$881,908.21	8.68%
19F	VV	Planned Repayments of Section 108 Loans	\$59,249.37	0.58%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$59,249.37	0.58%
Total Disbursements			\$10,154,507.35	100%