

**Use of CDBG Funds by PROVO , UT FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$736,960.69	36.19%
04	AC	Clearance and Demolition	\$3,450.00	0.17%
<b>Subtotal for: ACQUISITION</b>			<b>\$740,410.69</b>	<b>36.36%</b>
21A	AP	General Program Administration	\$271,592.18	13.34%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$271,592.18</b>	<b>13.34%</b>
18B	ED	ED Direct: Technical Assistance	\$6,447.70	0.32%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$6,447.70</b>	<b>0.32%</b>
13	HR	Direct Homeownership Assistance	\$437,000.00	21.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$103,723.60	5.09%
<b>Subtotal for: HOUSING</b>			<b>\$540,723.60</b>	<b>26.56%</b>
03	PI	Public Facilities and Improvements (General)	\$68,582.36	3.37%
03F	PI	Parks, Recreational Facilities	\$1,943.70	0.10%
03I	PI	Flood and Drainage Facilities	\$54,005.08	2.65%
03L	PI	Sidewalks	\$28,096.53	1.38%
06	PI	Interim Assistance	\$3,656.50	0.18%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$156,284.17</b>	<b>7.68%</b>
05	PS	Public Services (General)	\$72,000.00	3.54%
05A	PS	Senior Services	\$14,500.00	0.71%
05B	PS	Services for The Disabled	\$12,500.00	0.61%
05D	PS	Youth Services	\$85,393.89	4.19%
05F	PS	Substance Abuse Services	\$20,000.00	0.98%
05G	PS	Battered and Abused Spouses	\$25,000.00	1.23%
05N	PS	Abused and Neglected Children	\$32,660.00	1.60%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$262,053.89</b>	<b>12.87%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$58,576.85	2.88%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$58,576.85</b>	<b>2.88%</b>
<b>Total Disbursements</b>			<b>\$2,036,089.08</b>	<b>100%</b>