

**Use of CDBG Funds by RACINE, WI FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$88,312.72	2.64%
<b>Subtotal for: ACQUISITION</b>			<b>\$88,312.72</b>	<b>2.64%</b>
20	AP	Planning	\$44,731.37	1.33%
21A	AP	General Program Administration	\$260,667.43	7.78%
21D	AP	Fair Housing Activities	\$147,064.11	4.39%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$452,462.91</b>	<b>13.50%</b>
17C	ED	Commercial/Industrial Building Acqusion, Construction, Rehabilitation	\$10,000.00	0.30%
18B	ED	ED Direct: Technical Assistance	\$50,000.00	1.49%
18C	ED	Micro-Enterprise Assistance	\$58,000.00	1.73%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$118,000.00</b>	<b>3.52%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,016,607.66	30.34%
14B	HR	Rehabilitation: Multi-Unit Residential	\$221,500.00	6.61%
14H	HR	Rehabilitation Administration	\$49,318.93	1.47%
15	HR	Code Enforcement	\$185,739.54	5.54%
<b>Subtotal for: HOUSING</b>			<b>\$1,473,166.13</b>	<b>43.96%</b>
03	PI	Public Facilities and Improvements (General)	\$116,116.49	3.47%
03B	PI	Centers for the Disabled/Handicapped	\$9,102.00	0.27%
03D	PI	Youth Centers/Facilities	\$13,000.00	0.39%
03E	PI	Neighborhood Facilities	\$42,750.00	1.28%
03F	PI	Parks, Recreational Facilities	\$105,138.64	3.14%
03I	PI	Flood and Drainage Facilities	\$5,931.54	0.18%
03K	PI	Street Improvements	\$310,026.99	9.25%
03L	PI	Sidewalks	\$891.65	0.03%
03N	PI	Tree Planting	\$19,854.00	0.59%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$622,811.31</b>	<b>18.59%</b>
05	PS	Public Services (General)	\$109,379.72	3.26%
05D	PS	Youth Services	\$128,372.13	3.83%
05H	PS	Employment Training	\$39,542.16	1.18%
05I	PS	Crime Awareness/Prevention	\$49,914.36	1.49%
05L	PS	Child Care Services	\$11,541.00	0.34%
05M	PS	Health Services	\$3,175.38	0.09%
05R	PS	Homeownership Assistance (Not Direct)	\$28,500.00	0.85%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$35,193.68	1.05%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$405,618.43</b>	<b>12.10%</b>
07	OT	Urban Renewal Completion	\$190,733.39	5.69%
<b>Subtotal for: OTHER</b>			<b>\$190,733.39</b>	<b>5.69%</b>
<b>Total Disbursements</b>			<b>\$3,351,104.89</b>	<b>100%</b>