

Use of CDBG Funds by RALEIGH, NC FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,143,260.02	39.97%
02	AC	Disposition	\$118,223.15	4.13%
04	AC	Clearance and Demolition	\$81,996.63	2.87%
08	AC	Relocation	\$313,224.58	10.95%
Subtotal for: ACQUISITION			\$1,656,704.38	57.92%
21A	AP	General Program Administration	\$540,846.50	18.91%
21B	AP	Indirect Costs	\$209,120.00	7.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$749,966.50	26.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$299,046.47	10.45%
Subtotal for: HOUSING			\$299,046.47	10.45%
03	PI	Public Facilities and Improvements (General)	\$59,079.84	2.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$59,079.84	2.07%
05	PS	Public Services (General)	\$2,166.66	0.08%
05H	PS	Employment Training	\$93,383.36	3.26%
Subtotal for: PUBLIC SERVICES			\$95,550.02	3.34%
Total Disbursements			\$2,860,347.21	100%