

Use of CDBG Funds by RENO, NV FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$247,968.00	13.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$247,968.00	13.64%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$204,412.86	11.24%
18B	ED	ED Direct: Technical Assistance	\$20,651.56	1.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$225,064.42	12.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$35,420.00	1.95%
14H	HR	Rehabilitation Administration	\$35,276.00	1.94%
Subtotal for: HOUSING			\$70,696.00	3.89%
03	PI	Public Facilities and Improvements (General)	\$905,048.47	49.78%
03L	PI	Sidewalks	\$270.92	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$905,319.39	49.79%
05	PS	Public Services (General)	\$369,109.58	20.30%
Subtotal for: PUBLIC SERVICES			\$369,109.58	20.30%
Total Disbursements			\$1,818,157.39	100%