

**Use of CDBG Funds by the STATE of RHODE ISLAND FROM 03/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$133,640.84	1.42%
02	AC	Disposition	\$10,000.00	0.11%
04	AC	Clearance and Demolition	\$48,793.00	0.52%
<b>Subtotal for: ACQUISITION</b>			<b>\$192,433.84</b>	<b>2.05%</b>
20	AP	Planning	\$182,619.76	1.95%
21A	AP	General Program Administration	\$1,336,028.43	14.23%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,518,648.19</b>	<b>16.17%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$67,728.00	0.72%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$94,805.94	1.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$241,483.56	2.57%
18B	ED	ED Direct: Technical Assistance	\$292,879.00	3.12%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$696,896.50</b>	<b>7.42%</b>
13	HR	Direct Homeownership Assistance	\$108,085.00	1.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$186,314.65	1.98%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,688,604.32	17.98%
14C	HR	Public Housing Modernization	\$15,500.00	0.17%
14G	HR	Acquisition for Rehabilitation	\$50,000.00	0.53%
14H	HR	Rehabilitation Administration	\$566,136.64	6.03%
15	HR	Code Enforcement	\$40,000.00	0.43%
<b>Subtotal for: HOUSING</b>			<b>\$2,654,640.61</b>	<b>28.27%</b>
03	PI	Public Facilities and Improvements (General)	\$432,011.44	4.60%
03A	PI	Senior Centers	\$197,894.00	2.11%
03B	PI	Centers for the Disabled/Handicapped	\$22,051.05	0.23%
03C	PI	Homeless Facilities (not operating costs)	\$98,905.80	1.05%
03D	PI	Youth Centers/Facilities	\$63,400.00	0.68%
03E	PI	Neighborhood Facilities	\$137,737.00	1.47%
03F	PI	Parks, Recreational Facilities	\$374,637.85	3.99%
03G	PI	Parking Facilities	\$79,425.00	0.85%
03H	PI	Solid Waste Disposal Facilities	\$5,000.00	0.05%
03J	PI	Water/Sewer Improvements	\$199,500.00	2.12%
03K	PI	Street Improvements	\$80,000.00	0.85%
03L	PI	Sidewalks	\$889,881.16	9.48%
03M	PI	Child Care Centers/Facilities for Children	\$10,000.00	0.11%
03N	PI	Tree Planting	\$10,000.00	0.11%
03P	PI	Health Facilities	\$10,717.81	0.11%
10	PI	Removal of Architectural Barriers	\$15,000.00	0.16%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,626,161.11</b>	<b>27.97%</b>
05	PS	Public Services (General)	\$433,380.88	4.62%
05A	PS	Senior Services	\$20,088.00	0.21%
05D	PS	Youth Services	\$87,000.00	0.93%
05E	PS	Transportation Services	\$57,048.02	0.61%
05G	PS	Battered and Abused Spouses	\$42,700.00	0.45%
05H	PS	Employment Training	\$68,604.00	0.73%
05I	PS	Crime Awareness/Prevention	\$16,000.00	0.17%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
05J	PS	Fair Housing Activities	\$43,000.00	0.46%
05L	PS	Child Care Services	\$80,819.00	0.86%
05M	PS	Health Services	\$72,500.00	0.77%
05R	PS	Homeownership Assistance (Not Direct)	\$16,200.00	0.17%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$74,087.50	0.79%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,011,427.40</b>	<b>10.77%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$70,000.00	0.75%
<b>Subtotal for: OTHER</b>			<b>\$70,000.00</b>	<b>0.75%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$618,962.00	6.59%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$618,962.00</b>	<b>6.59%</b>
<b>Total Disbursements</b>			<b>\$9,389,169.65</b>	<b>100%</b>