

Use of CDBG Funds by RICHLAND, WA FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$60,258.44	10.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$60,258.44	10.87%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$39,645.54	7.15%
18C	ED	Micro-Enterprise Assistance	\$92,992.00	16.77%
Subtotal for: ECONOMIC DEVELOPMENT			\$132,637.54	23.92%
13	HR	Direct Homeownership Assistance	\$81,221.83	14.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$130,504.50	23.54%
14F	HR	Energy Efficiency Improvements	\$12,000.00	2.16%
14H	HR	Rehabilitation Administration	\$62,726.41	11.31%
Subtotal for: HOUSING			\$286,452.74	51.66%
03J	PI	Water/Sewer Improvements	\$35,193.83	6.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$35,193.83	6.35%
05	PS	Public Services (General)	\$12,693.00	2.29%
05A	PS	Senior Services	\$6,480.00	1.17%
05B	PS	Services for The Disabled	\$4,000.00	0.72%
05M	PS	Health Services	\$3,523.00	0.64%
05N	PS	Abused and Neglected Children	\$5,272.50	0.95%
05Q	PS	Subsistence Payments	\$8,000.00	1.44%
Subtotal for: PUBLIC SERVICES			\$39,968.50	7.21%
Total Disbursements			\$554,511.05	100%