

**Use of CDBG Funds by RICHMOND, VA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$2,362,198.64	23.93%
02	AC	Disposition	\$220,005.00	2.23%
04	AC	Clearance and Demolition	\$349,670.02	3.54%
08	AC	Relocation	\$107,330.00	1.09%
<b>Subtotal for: ACQUISITION</b>			<b>\$3,039,203.66</b>	<b>30.79%</b>
20	AP	Planning	\$511,105.83	5.18%
21A	AP	General Program Administration	\$400,416.36	4.06%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$911,522.19</b>	<b>9.23%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$358,750.00	3.63%
18B	ED	ED Direct: Technical Assistance	\$161,296.49	1.63%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$520,046.49</b>	<b>5.27%</b>
12	HR	Construction of Housing	\$406,765.00	4.12%
13	HR	Direct Homeownership Assistance	\$15,000.00	0.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,935,718.00	19.61%
14B	HR	Rehabilitation: Multi-Unit Residential	\$150,664.00	1.53%
14H	HR	Rehabilitation Administration	\$139,076.00	1.41%
15	HR	Code Enforcement	\$891,285.64	9.03%
<b>Subtotal for: HOUSING</b>			<b>\$3,538,508.64</b>	<b>35.85%</b>
03	PI	Public Facilities and Improvements (General)	\$50,000.00	0.51%
16B	PI	Non-Residential Historic Preservation	\$128,147.47	1.30%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$178,147.47</b>	<b>1.80%</b>
05	PS	Public Services (General)	\$880,638.87	8.92%
05J	PS	Fair Housing Activities	\$169,640.00	1.72%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,050,278.87</b>	<b>10.64%</b>
07	OT	Urban Renewal Completion	\$48,012.00	0.49%
<b>Subtotal for: OTHER</b>			<b>\$48,012.00</b>	<b>0.49%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$585,759.89	5.93%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$585,759.89</b>	<b>5.93%</b>
<b>Total Disbursements</b>			<b>\$9,871,479.21</b>	<b>100%</b>