

Use of CDBG Funds by RIO GRANDE, PR FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$40,739.77	1.60%
21A	AP	General Program Administration	\$253,624.28	9.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$294,364.05	11.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$29,484.47	1.16%
Subtotal for: HOUSING			\$29,484.47	1.16%
03	PI	Public Facilities and Improvements (General)	\$741,752.46	29.07%
03F	PI	Parks, Recreational Facilities	\$936,074.70	36.68%
03G	PI	Parking Facilities	\$17,500.00	0.69%
03K	PI	Street Improvements	\$328,494.08	12.87%
03N	PI	Tree Planting	\$26,029.93	1.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,049,851.17	80.33%
05	PS	Public Services (General)	\$44,505.31	1.74%
05B	PS	Services for The Disabled	\$44,541.21	1.75%
05D	PS	Youth Services	\$44,992.00	1.76%
05G	PS	Battered and Abused Spouses	\$14,646.00	0.57%
05I	PS	Crime Awareness/Prevention	\$1,758.15	0.07%
05M	PS	Health Services	\$9,490.00	0.37%
05R	PS	Homeownership Assistance (Not Direct)	\$18,300.00	0.72%
Subtotal for: PUBLIC SERVICES			\$178,232.67	6.98%
Total Disbursements			\$2,551,932.36	100%