

Use of CDBG Funds by RIO RANCHO, NM FROM 07/01/2003 TO 09/30/2004

AS OF 01/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$15,000.00	4.63%
21A	AP	General Program Administration	\$104,991.00	32.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$119,991.00	37.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$10,763.00	3.32%
15	HR	Code Enforcement	\$15,380.00	4.75%
Subtotal for: HOUSING			\$26,143.00	8.07%
03	PI	Public Facilities and Improvements (General)	\$75,000.00	23.14%
03C	PI	Homeless Facilities (not operating costs)	\$69,013.00	21.29%
03K	PI	Street Improvements	\$13,492.00	4.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$157,505.00	48.60%
05L	PS	Child Care Services	\$9,841.00	3.04%
05N	PS	Abused and Neglected Children	\$5,229.00	1.61%
05Q	PS	Subsistence Payments	\$5,399.00	1.67%
Subtotal for: PUBLIC SERVICES			\$20,469.00	6.32%
Total Disbursements			\$324,108.00	100%