

**Use of CDBG Funds by ROANOKE, VA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$62,467.81	2.60%
04	AC	Clearance and Demolition	\$57,913.06	2.41%
<b>Subtotal for: ACQUISITION</b>			<b>\$120,380.87</b>	<b>5.02%</b>
20	AP	Planning	\$37,921.52	1.58%
21A	AP	General Program Administration	\$61,137.44	2.55%
21C	AP	Public Information	\$1,441.00	0.06%
21D	AP	Fair Housing Activities	\$8,790.14	0.37%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$109,290.10</b>	<b>4.56%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$24,594.63	1.03%
18B	ED	ED Direct: Technical Assistance	\$100,240.96	4.18%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$124,835.59</b>	<b>5.20%</b>
12	HR	Construction of Housing	\$76,189.99	3.18%
13	HR	Direct Homeownership Assistance	\$23,026.72	0.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$883,579.42	36.83%
14B	HR	Rehabilitation: Multi-Unit Residential	\$16,310.89	0.68%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,801.70	0.20%
<b>Subtotal for: HOUSING</b>			<b>\$1,003,908.72</b>	<b>41.85%</b>
03	PI	Public Facilities and Improvements (General)	\$152,629.84	6.36%
03C	PI	Homeless Facilities (not operating costs)	\$18,505.00	0.77%
03E	PI	Neighborhood Facilities	\$13,165.53	0.55%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$184,300.37</b>	<b>7.68%</b>
05	PS	Public Services (General)	\$31,212.64	1.30%
05B	PS	Services for The Disabled	\$24,189.82	1.01%
05D	PS	Youth Services	\$187,094.92	7.80%
05H	PS	Employment Training	\$14,131.71	0.59%
05L	PS	Child Care Services	\$53,601.97	2.23%
05Q	PS	Subsistence Payments	\$42,590.55	1.78%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$352,821.61</b>	<b>14.71%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$503,460.37	20.99%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$503,460.37</b>	<b>20.99%</b>
<b>Total Disbursements</b>			<b>\$2,398,997.63</b>	<b>100%</b>